

NOTICE OF PUBLIC HEARING FOR TOWN OF THERESA - DODGE COUNTY

Notice is hereby given that on Tuesday, November 19th, 2019 at 7:30 p.m. at the Town Hall in Theresa a **PUBLIC HEARING** on the **PROPOSED BUDGET** of the Town of Theresa will be held. The proposed budget is available in detail for inspection at the Town Clerk's office by appointment at 920-488-2033 or on the website www.townoftheresa.com. The following is a SUMMARY of the **PROPOSED 2020 BUDGET**

	2019 ESTIMATED	2020 PROPOSED	PERCENT	
EXPENDITURES:	BUDGETED 2019	ACTUAL	BUDGET	CHANGE
Total General Govt.	\$ 79,527.15	\$ 76,016	\$ 84,976.50	
Total Public Safety	\$ 93,450.39	\$ 87,672	\$ 85,938.98	
Total Highway	\$ 282,721.65	\$ 293,799	\$ 291,041.39	
Total Sanitation	\$ 12,616.02	\$ 13,516	\$ 13,616.02	
Total Culture/Library	\$ 32,589.00	\$ 32,589	\$ 33,189.00	
Total Cons. & Develop.	\$ 5,200.00	\$ 5,650	\$ 5,200.00	
Total Debt Service	\$ 41,400.00	\$ <u>41,400</u>	\$ 41,400.00	
Total Expenditures	\$ 547,504.21	\$ 550,642	\$ 555,361.89	1.41%
REVENUES:				
General Property Tax	\$ 343,521.00	\$ 341,542	\$ 345,351.00	0.53%
Total Intergovern. Rev.	\$ 169,383.21	\$ 162,983	\$ 171,310.89	
Total Licenses & Permits	\$ 3,100.00	\$ 5,974	\$ 5,500.00	
Total Fines & Penalties		-		
Total Public Chg./Serv.	\$ 14,500.00	\$ 14,458	\$ 14,900.00	
Other Local Gov. Chgs.		-		
Total Misc. Revenues	\$ 3,500.00	\$ <u>112,587</u>	\$ 3,600.00	
Total Non-Tax Revenues:	\$ 190,483.21	\$ 296,002	\$ 195,310.89	
Est. Beginning Cash Balance	\$ 13,500.00	\$ 0	\$ 14,700.00	
Total Non-Tax & Cash	\$ 203,983.21	\$ 296,002	\$ 210,010.89	2.87%
Total 2020 Anticipated Expenditures - - - - -		\$555,361.89		
Less: Total 2020 Anticipated Non Prop. Tax Revenues		\$210,010.89		
Amount Required For Levy- - - - -		\$345,351.00		
Proposed Mill Rate	3.52		(2018 Mill rate: 4.06)	-13.39%
<u>Funds</u>	<u>January 1, 2018</u>	<u>Est. December 31, 2018</u>		
General Reserve	\$13,502.96	\$13,502.96		
Ambulance Reserve	\$2,202.52	\$2,726.63		
Town Equipment Reserve	\$26,432.62	\$27,432.62		

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