

NOTICE OF PUBLIC HEARING FOR TOWN OF THERESA - DODGE COUNTY

Notice is hereby given that on Tuesday, November 26, 2024 at 7:30 p.m. at the Town Hall in Theresa a **PUBLIC HEARING** on the **PROPOSED BUDGET** of the Town of Theresa will be held. The proposed budget is available in detail for inspection at the Town Clerk's office by appointment at 920-583-9185 or on the website www.townoftheresawi.gov. The following is a SUMMARY of the **PROPOSED 2025 BUDGET**:

	2024 ESTIMATED	2025 PROPOSED	PERCENT	
EXPENDITURES:	BUDGETED 2024	ACTUAL	BUDGET	CHANGE
Total General Govt.	\$ 101,843.80	\$ 144,334.63	\$ 111,714.88	
Total Public Safety	\$ 95,014.49	\$ 229,930.20	\$ 119,289.83	
Total Highway	\$ 447,820.81	\$ 421,220.42	\$ 463,372.48	
Total Sanitation	\$ 17,260.87	\$ 16,586.35	\$ 17,119.33	
Total Culture/Library	\$ 43,539.00	\$ 38,639.00	\$ 44,137.00	
Total Cons. & Develop.	\$ 10,500.00	\$ 10,200.00	\$ 12,000.00	
Total Debt Service	\$ 41,400.00	\$ 41,400.00	\$ 82,000.00	
Total Expenditures	\$ 757,378.97	\$ 902,310.60	\$ 849,633.52	10.86%
REVENUES:				
General Property Tax	\$ 451,845.00	\$ 348,681.00	\$ 550,645.00	17.94%
Total Intergovern. Rev.	\$ 234,027.25	\$ 229,005.97	\$ 231,177.48	
Total Licenses & Permits	\$ 4,500.00	\$ 8,531.05	\$ 5,850.00	
Total Fines & Penalties				
Total Public Chg./Serv.	\$ 23,506.72	\$ 23,150.00	\$ 22,061.04	
Other Local Gov. Chgs.		-		
Total Misc. Revenues	\$ 8,500.00	\$ 8,377.13	\$ 4,900.00	
Total Non-Tax Revenues:	\$ 270,533.97	\$ 269,064.15	\$ 263,988.52	
Est. Beginning Cash Balance	\$ 35,000.00		\$ 35,000.00	
Total Non-Tax & Cash	\$ 305,533.97	\$ 269,064.15	\$ 298,988.52	-2.19%
Total 2025 Anticipated Expenditures - - - - -		\$849,633.52		
Less: Total 2025 Anticipated Non Prop. Tax Revenues		\$298,988.52		
Amount Required For Levy- - - - -		\$550,645.00		
Proposed Mill Rate	5.39		(2024 Mill rate: 4.449)	21.13%
<u>Funds</u>	<u>January 1, 2024</u>	<u>Est. December 31, 2024</u>		
General Reserve	\$1,624.92	\$30.50		
Ambulance Reserve	\$14,726.63	\$17,883.00		
Town Equipment Reserve	\$44,960.00	\$45,360.00		
ARPA Grant Funds	\$40,209.10	\$40,209.10		

NOTICE OF PUBLIC HEARING FOR TOWN OF THERESA - DODGE COUNTY